

PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION (PHiMech) - Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310100100003000	Procurement of Various Office Supplies	Various End- User	NO	NP-53.5 Agency-to- Agency	Quarterly				GoP	4,750,000.00	4,750,000.00		Provision of various office supplies for PHiMech offices
CFIDP2023	Procurement of Various Office Supplies	Various End- User	NO	NP-53.5 Agency-to- Agency	Quarterly				Others	391,740.00	391,740.00		Provision of office supplies for training use
310100100002000 310100100003000	Procurement of Various Medical, Dental and Laboratory Supplies	Various End- User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	3,000,000.00	3,000,000.00		Provision of medical, dental and laboratory for PHiMech offices
100000100001000 310100100001000 310100100002000 310100100003000	Procurement of Fuel, Oil and Lubricants	Various End- User	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As Needed				GoP	9,100,000.00	9,100,000.00		Provision of Fuel, Oil and Lubricants for PHiMech vehicles
CFIDP2023	Procurement of Fuel, Oil and Lubricants	Various End- User	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As Needed				Others	6,679,679.00	6,679,679.00		Provision of Fuel, Oil and Lubricants for PHiMech vehicles
100000100001000 310100100001000 310100100002000 310100100003000	Procurement of Various ICT Office Supplies	Various End- User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	4,450,000.00	4,450,000.00		Provision of various ICT office supplies for PHiMech offices
CFIDP2023	Procurement of Various ICT Office Supplies	Various End- User	NO	NP-53.9 - Small Value Procurement	Quarterly				Others	895,050.00	895,050.00		Provision of various ICT office supplies for PHiMech offices
310100100003000	Procurement of Various Agricultural and Marine Supplies	Various End- User	NO	NP-53.9 - Small Val	Quarterly				GoP	700,000.00	700,000.00		Provision of agricultural and marine supplies for PHiMech
100000100001000 310100100001000 310100100002000 310100100003000	Procurement of Other Supplies and Materials	Various End- User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	5,050,000.00	5,050,000.00		Provision of additional supplies and materials of PHiMech expenses
100000100001000 310100100002000 310100100003000	Electricity Expenses	AD	NO	Direct Contracting	Not Applicable				GoP	7,500,000.00	7,500,000.00		PHiMech Central Office power supply

310100100002000	Water Expenses	AD	NO	Direct Contracting	Not Applicable	GoP	200,000.00	200,000.00		PHilMech Central Office water supply
100000100001000 310100100001000 310100100002000 310100100003000	a. Landline	PMITD	NO	Direct Contracting	Monthly	GoP	80,000.00	80,000.00		PHilMech Central Office telephone requirements
100000100001000 310100100001000 310100100002000 310100100003000	b. Mobile Load Allowance	Various End-User	NO	Direct Contracting	Monthly	GoP	1,350,000.00	1,350,000.00		Provision of communication allowance for PHilMech staff for official purposes
CFIDP2023	c. Mobile Load Allowance	Various End-User	NO	Direct Contracting	Monthly	Others	261,600.00	261,600.00		Provision of communication allowance for project/training purposes
100000100001000 310100100001000 310100100002000 310100100003000	Postage and Courier Services	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	180,000.00	180,000.00		Provision for courier services for the efficient and effective mailing deliveries in the PHilMech Central Office
CFIDP2023	Postage and Courier Services	ESETS	NO	NP-53.9 - Small Value Procurement	As Needed	Others	9,000.00	9,000.00		Provision of postage and courier services
100000100001000 310100100001000 310100100002000 310100100003000	Internet Subscription Expenses	AD	NO	Direct Contracting	Monthly	GoP	2,500,000.00	2,500,000.00		Annual internet subscription for PHilMech Offices
100000100001000	Cable, Satellite, Telegraph and Radio Expenses	AD	NO	Direct Contracting	Monthly	GoP	20,000.00	20,000.00		Annual subscription of cable television services for various PHilMech's Dormitory
310100100002000	Advertising Expenses	ACD	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	100,000.00	100,000.00		Advertising requirements of different PHilMech Offices
310100100001000 310100100002000 310100100003000	ICT Software Subscription	PMITD	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	1,300,000.00	1,300,000.00		Provision of ICT Software License
310100100002000	Library and Other Reading Materials Subscription	ACD	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	50,000.00	50,000.00		Provision of Library and reading materials
310100100001000 310100100002000 310100100003000	Other Subscription	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	1,250,000.00	1,250,000.00		Provision of other subscriptions
100000100001000 310100100002000	Repair and Maintenance of Buildings and Other Structures	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	400,000.00	400,000.00		Repair and maintenance of PHilMech's Building
100000100001000 310100100001000	Repair and Maintenance of Office Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	100,000.00	100,000.00		Repair and maintenance of PHilMech's Office Equipment
100000100001000 310100100001000	Repair and Maintenance of Information and Communication Technology Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	100,000.00	100,000.00		Repair and maintenance of Information and Communication Technology Equipment

310100100003000	Repair and Maintenance of Technical and Scientific Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	1,500,000.00	1,500,000.00		Repair and maintenance of PHiMech's Technical & Scientific Equipment
100000100001000 310100100003000	Repair and Maintenance of Other Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	100,000.00	100,000.00		Repair and maintenance of PHiMech's other equipment
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Motor Vehicles	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	5,070,000.00	5,070,000.00		Repair and maintenance of PHiMech's motor vehicles
310100100002000	Other Maintenance and Operating Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	500,000.00	500,000.00		Provision for Other Maintenance and Operating Expenses
100000100001000 310100100001000 310100100002000 310100100003000	Office Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	1,800,000.00	1,800,000.00		Provision of additional office equipment and replacement of old office equipment.
100000100001000 310100100001000 310100100002000 310100100003000	Information and Communication Technology Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	4,600,000.00	4,600,000.00		Provision of additional /replacement of Information and Communication Technology Equipment
310100100002000	Agricultural and Forestry Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	100,000.00	100,000.00		Provision of additional /replacement of Agricultural and Forestry Equipment
310100100002000 310100100003000	Technical and Scientific Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	350,000.00	350,000.00		Provision of additional and replacement of Technical and Scientific Equipment
310100100002000 310100100003000	Other Machinery and Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	500,000.00	500,000.00		Provision of additional /replacement of Other Equipment
100000100001000 310100100002000 310100100003000	Furniture and Fixtures	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	1,900,000.00	1,900,000.00		Provision of additional /replacement of Furniture and Fixtures
100000100001000	Procurement of Janitorial Services	Various End-User	YES	Competitive Bidding	Yearly	GoP	3,500,000.00	3,500,000.00		Provision of Janitorial services for PHiMech
100000100001000	Procurement of Security Services	Various End-User	YES	Competitive Bidding	Yearly	GoP	7,050,000.00	7,050,000.00		Provision of Security services for PHiMech
100000100001000 310100100002000 310100100003000	Other General Services	Various End-User	NO	Not Applicable	As Needed	GoP	6,280,000.00	6,280,000.00		Hiring of Science/Laboratory Aide and other non-skilled Job Orders as help for the project implementations
100000100001000	Auditing Services	Various End-User	NO	Not Applicable	As Needed	GoP	50,000.00	50,000.00		Provision of Auditing Services for the efficient and transparent PHiMech Transaction
100000100001000 310100100001000 310100100002000 310100100003000	Other Professional Services	Various End-User	NO	Not Applicable	As Needed	GoP	96,009,000.00	96,009,000.00	0	Hiring of Science/ Laboratory Aide and other non-skilled Job Orders as help for the project implementation

CFIDP2023	Other Professional Services	Various End-User	NO	Not Applicable	As Needed	Others	23,599,361.20	23,599,361.20		Hiring of Contract of Service personnel as help for the project implementations
100000100001000 310100100002000	Taxes, Duties and Licenses	Various End-User	NO	NP-53.5 Agency-to-Agency	Not Applicable	GoP	350,000.00	350,000.00		Payment of taxes, duties and licenses of PHiIMech Properties
100000100001000	Fidelity Bond Premiums	Various End-User	NO	NP-53.5 Agency-to-Agency	Not Applicable	GoP	80,000.00	80,000.00		Payment of Fidelity Bond Premiums of PHiIMech
100000100001000 310100100002000	Insurance Expenses	Various End-User	NO	NP-53.5 Agency-to-Agency	Not Applicable	GoP	4,000,000.00	4,000,000.00		Payment of insurance of PHiIMech Properties
100000100001000 310100100002000 310100100003000	Labor and Wages	Various End-User	NO	Not Applicable	Not Applicable	GoP	12,200,000.00	12,200,000.00		Labor and Wages of PHiIMech personnel
100000100001000	Bank Transaction Fee	Various End-User	NO	Not Applicable	Not Applicable	GoP	20,000.00	20,000.00		Bank Transaction Fee
100000100001000 310100100001000 310100100002000 310100100003000	Training Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	7,700,000.00	7,700,000.00	0	Provision of training venue, food and accommodation during the conduct of PHiIMech's trainings
CFIDP2023	Training Expenses	Various End-User	NO	Not Applicable	as needed	Others	20,331,600.00	20,331,600.00		Provision of training venue, food and accommodation during the conduct of PHiIMech's trainings
100000100001000 310100100002000	Awards/ Rewards Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	350,000.00	350,000.00		Provision of rewards and prizes during Anniversary, Trainings and other PHiIMech activities
310100100002000 310100100003000	Printing and Publication Expenses	Various End-User	NO	Competitive Bidding	2nd Quarter	GoP	1,700,000.00	1,700,000.00		Printing and Publication of various PHiIMech's promotional materials
100000100001000	Extraordinary and Miscellaneous Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	136,000.00	136,000.00		Extraordinary and Miscellaneous fund
100000100001000 310100100001000 310100100002000 310100100003000	Representation Expenses	Various End-User	NO	Not Applicable	Not Applicable	GoP	3,000,000.00	3,000,000.00		Provision of other representation expenses
CFIDP2023	Representation Expenses	Various End-User	NO	Not Applicable	Not Applicable	Others	430,000.00	430,000.00		Provision of other representation expenses
310100100002000	Transportation and Delivery Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	20,000.00	20,000.00		Provision of transportation that is needed in efficient project implementations
100000100001000	Rentals/Lease	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	120,000.00	120,000.00		Rental of facilities during training/lease of office space
CFIDP2023	Rentals/Lease	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Others	80,000.00	80,000.00		Rental of facilities during training/lease of office space
100000100001000	Membership Dues and Contribution to Organizations	Various End-User	NO	Direct Contracting	Not Applicable	GoP	25,000.00	25,000.00		Provision of PHiIMech membership dues and contributions to organizations

100000100001000 310100100001000 310100100002000 310100100003000	Travel-Local Expenses	Various End-User	NO	Not Applicable	Not Applicable	GoP	63,031,000.00	63,031,000.00		Provision of plane fare for PHilMech staff local travel
100000100001000	Travel-Foreign Expenses	Various End-User	NO	Not Applicable	Not Applicable	GoP	500,000.00	500,000.00		Provision of plane fare for PHilMech staff foreign travel
CFIDP2023	Travel-Local Expenses	Various End-User	NO	Not Applicable	Not Applicable	Others	13,226,200.00	13,226,200.00		Provision of plane fare for PHilMech staff local travel
310100100001000 310100100002000 310100100003000	Motor Vehicle Rentals	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	4,600,000.00	4,600,000.00		Rental of vehicle during training
CFIDP2023	Motor Vehicle Rentals	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Others	49,000.00	49,000.00		Rental of vehicle during training
CFIDP2023	Honorarium	Various End-User	NO	Not Applicable	Not Applicable	Others	120,960.00	120,960.00		Provision of honorarium for training purposes
310100100002000	Procurement of Motor Vehicle	AD	YES	Competitive Bidding	4th Quarter of the previous year	GoP	8,400,000.00	0	8,400,000.00	Provision for additional motor vehicles for PHilMech's operations/ field work..
CFIDP2025	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-site Installation, Testing and Commissioning of Equipment and Machineries for Various Coconut Processing Centers	CTF-FMOD	NO	Competitive Bidding	1st & 2nd Quarter	Others	750,000,000.00		750,000,000.00	Provision of agricultural machines under RCEF Mechanization Program.
						TOTAL	1,093,795,190.20	335,395,190.20	758,400,000.00	

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